

This report attempts to show what the auction funds have gone towards over the years. The funds are used to impact students in a wide variety of ways as many of our students are involved in a wide variety of activities during their time at Sehome

Pay to Play Sports Fees Fund:

Every athlete must pay fees to participate in sports and these fees went up tremendously when the district began its budget cuts. We set aside money to help pay these fees so that every student that wants to participate in sports can. These are the amounts that have been paid out of auction funds for assistance with pay to play fees.

2011-12	\$420 for fall sports, waiting for winter and spring sports billing
2010-11	\$1,150 spent
2009-10	\$750

Student Assistance Fund:

This fund was established in 2011. It was established in recognition of the personal expenditures often required to participate in a school sport or activity. If a coach, activity director, or parent knows of a student that needs help paying for specialized equipment related to a sport or activity such as athletic shoes, individual uniforms versus school uniforms like swim suits, instrument repair, choral or drama needs they can direct the student to the ASB secretary who will assist them on accessing funds on a confidential basis. We want to assure that students that want to participate can and that these additional expenditures do not stand between them and the excellent programs offered at SHS.

2011-12	\$547 was used to apply for a matching grant from the Saul Haas fund. This gave Sehome \$1100 to be used for unfunded student needs
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Capital Improvement Projects:

These are large improvement projects where the costs are often shared between the school district and the Parent, Teacher, Student association. The ability to support the school district financially allows these projects to be done sooner than if all funds had to come from the school district.

2011-2012

The capital improvement project we are currently raising money for is an upgrade of the weight room. This would include upgrading the floor, creating weight stations and adding spin cycles. The weight room is used by the majority of the sports teams in addition to students taking weight lifting for P.E. credit.

2010-2011

resurfacing of the track
\$ 14,576.23 gym floor resurfacing

2009-2010

\$5,700 for pads for the gym walls
\$5,000 towards a suburban used by our sports teams & clubs. The school district paid an additional \$14,000 towards this.

Small grants to individual sports teams

2011-12

\$1876 new volleyball jerseys
\$1130 used wrestling mat (district paid part)
\$325 leaf blower used to clear tennis courts and track
\$315 breakaway banner used by cheer for football games
\$1706 girls soccer uniforms
\$429 school signs in gym
\$1823 cross country/track uniforms
\$1000 gym floor protector

In the works

JV boys soccer uniforms
Boys football uniforms
Boys and Girls swim team warm ups being selected for arrival next year

2010-11

\$1,000 softball portable fence
\$1,000 tennis windscreens
\$1,000 new pads for volleyball standards
\$1,850 for new cross country uniforms
\$900 infield tarp
\$1,300 football helmets
\$200 long jump running strip
\$424 golf bags for girls golf

Grants to Orchestra, Band, Choir and Drama

*These amounts are based on a percentage of the money raised. We added drama in 2010 and raised a little less with the auction which accounts for the lower amount in 2010-11. Money is dispersed to these accounts after the auction. These programs also raise money through the PTSA scrip program.

2010-11

\$900 orchestra
\$900 band
\$900 choir
\$900 drama

2009-2010

\$938 orchestra
\$938 band
\$938 choir

PTA general fund for academics

2009-10 A portion of the auction proceeds from the dessert dash was allocated to the pta general fund so support cash follow for \$ proceeds were used to fund cash flow for scrip fundraising program. This is another fundraising program used by the PTSA to raise money for academic needs. We fund classroom grant requests from staff. Scrip buyers can choose to allocate the proceeds raised through their scrip purchases to various programs as demonstrated below.

2011-1012 Classroom Grants

- \$216 video camera for social studies dept.
- \$400 poetry festival
- \$700 Ipad and case for Life Skills class
- \$212 itunes apps for language department
- \$672 pedometers for PE dept. (walking and health classes)
- \$215 supplies for on track to Graduate project which works to keep SHS students in school

Proceeds from scrip program allocated to other programs:

These allocation are based on parents that request that their allocations go to a specific program

- Orchestra: \$676.62
- Choir: \$308.13
- Band: \$192.96
- Drama: \$362.32
- Senior Class: \$626.68
- Track & Field: \$108.51
- Robotics: \$184.88
- Baccalaureate: \$61.63

2010-2011

- \$460 Kiln repair
- \$700 video class software
- \$530 for books for sign language
- \$469.86 for headsets for language lab
- \$1000 for art supplies for start of 2011-2012 year

Proceeds from scrip program allocated to other programs:

- Orchestra: \$1089.49 from scrip
- Band: \$74.38 from scrip
- Drama: \$212.57 from scrip
- Track and Field: \$85.02 from scrip
- Baccalaureate: \$383.01 from scrip